ANNEX B

LANDBANK COUNTRYSIDE DEVELOPMENT FOUNDATION, INC.
Procurement Monitoring Report as of December 31, 2023

Code Procurement (PAP) Project	PMO/ End-User	Is this an	Mode of							Actual Procureme	ent Activity						Source of		ABC (PhP)			Contract Cost (PhP) List of Invited			Date	of Receipt of Inv	itation		Remarks
(PAP) Project	End-User	Early Procurement Activity?	Procurement	Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	CO Observers	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES				1	1	ı	1	ı		1	Awaru		ı	1	1	1		1	1			1							(п аррисавіе)	
Procurement of Training Meals for Internal LCDFI-041 Control Training in General Santos City on July 25-27, 2023	СВР	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	June 20, 2023	June	June	June	July	July	GoP	84,000.00	84,000.00		74,550.00	74,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Strategic LCDFI-040 Planning Training in Iloilo City on July 25-27, 2023	CBP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	June 20, 2023	June	June	June	July	July	GoP	79,200.00	79,200.00		74,250.00	74,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
LCDFI-005 Procurement of Toners	All Units	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	July	July	July 11, 2023	July	July	July	August	August	GoP	127,428.53	127,428.53		90,960.00	90,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
LCDFI Polo Shirt for 2023	FLP	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	February	June 06, 2023	June	June	June	August	August	GoP	64.000.00	64.000.00		60,792.00	60,792.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Meals for LCDFI 2023 Mid- LCDFI-043 Year Planning in Lumban, Laguna on July 14-15, 2023	All Units	NO	NP-53.9 - Small Value Procurement	July	July	July	July	July	July	July	July 10, 2023	July	July	July	July	July	GoP	69,300.00	69,300.00		68,940.00	68,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Strategic Planning Training in Bayombong, Nueva Vizcaya on July 25-27, 2023	СВР	NO	NP-53.9 - Small Value Procurement	July	July	July	July	July	July	July	July 13, 2023	July	July	July	July	July	GoP	84,000.00	84,000.00		73,200.00	73,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
LCDFI-005 Procurement of Toners	CBP/FLP	NO	NP-53.9 - Small Value Procurement	July	July	July	July	July	July	July	July 2023	July	July	July	August	August	GoP	48,400.00	48,400.00		90,960.00	90,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Risk Self- LCDFI-044 Assessment Training in Zamboanga City on August 22-24, 2023	СВР	NO	NP-53.9 - Small Value Procurement	July	July	July	July	July	July	July	July 28, 2023	July	July	July	August	August	GoP	84,000.00	84,000.00		68,250.00	68,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Account Management and Credit Administration Training in Cebu City on August 29-30, 2023		NO	NP-53.9 - Small Value Procurement	August	August	August	August	August	August	August	August 9, 2023	August	August	August	August	August	GoP	52,800.00	52,800.00		52,734.00	52,734.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Financial LCDFI-047 Management Training in Iligan City on September 12-15, 2023		NO	NP-53.9 - Small Value Procurement	Septembe	r Septembe	r September	September	September	September	September	September 4, 2023	September	September	r September	September	September	GoP	102,300.00	102,300.00		102,300.00	102,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Strategic LCDFI-046 Planning in Danao City, Cebu on September 26- 28, 2023	СВР	NO	NP-53.9 - Small Value Procurement		r Septembe	r September	September	September	September	September	September 6, 2023	September	September	r September	September	September	GoP	79,200.00	79,200.00		77,715.00	77,715.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Training Meals for Policy and Meals Formulation Training in Sta. Cruz, Laguna on September 12-13, 2023	СВР	NO	NP-53.9 - Small Value Procurement	Septembe	r Septembe	r September	September	September	September	September	September 6, 2023	September	September	r September	September	September	GoP	56,000.00	56,000.00		56,000.00	56,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

																	-												
LCDFI-002 Procurement of Printer	ILP	NO	NP-53.9 - Small Value Procurement	September 19, 2023	September	September	September	September	September	GoP	14,000.00	14,000.00	12,748.00	12,748.00	N/A														
Procurement of Air LCDFI-003 Purifier : With sensor pod air quality	OP/Admin	NO	NP-53.9 - Small Value Procurement	September 19, 2023	September	September	September	September	September	GoP	30,000.00	30,000.00	27,400.00	27,400.00	N/A														
LCDFI-005 Procurement of Toner	OP/Admin	NO	NP-53.9 - Small Value Procurement	September	September 2023	September	September	September	September	September	GoP	48,400.00	48,400.00	47,840.00	47,840.00	N/A													
Procurement of Training Meals for Entrepreneurial and LCDFI-049 Business Management Training in Abucay, Bataan on September 26-29, 2023	CBP	NO	NP-53.9 - Small Value Procurement	September 19, 2023	September	September	September	September	September	GoP	103,250.00	103,250.00	71,250.00	71,250.00	N/A														
LCDFI-022 Common Office Supplies and equipment not available/no-stock at DBM-PS	All Units	NO	Shopping	October	October 2023	October	October	October	October	October	GoP	52,490.00	52,490.00	37,790.00	37,790.00	N/A													
LCDFI-005 Procurement of Toner	FLP	NO	NP-53.9 - Small Value Procurement	October	October 2023	October	October	October	November	November	GoP	44,800.00	44,800.00	14,400.00	14,400.00	N/A													
LCDFI-004 Three (3) units of Desktop (All-in-one)	FLP/CBP	NO	NP-53.9 - Small Value Procurement	October	October 31, 2023	October	October	October	November	November	GoP	149,997.00	149,997.00	145,497.00	145,497.00	N/A													
Procurement of Training Meals for Financial Literacy Training for LCDFI-050 MSMEs under LBP South Cotabato Lending Center on October 12, 2023	СВР	NO	NP-53.9 - Small Value Procurement	October	October 4, 2023	October	October	October	October	October	GoP	15,000.00	15,000.00	14,985.00	14,985.00	N/A													
Provision of Resource Speaker for the conduct of Risk Self- Assessment e-learning training for LBP Ilioilo LC on October 16-20, 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October 11, 2023	October	October	October	October	October	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													
Provision of Resource Speaker for the conduct of Developing and Scaling Business Model Training for MSMEs on October 26, 2023	CBP	NO	NP-53.7 Highly Technical Consultants	October	October 11, 2023	October	October	October	October	October	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													
Procurement of Training Meals for LCDFI Basic LCDFI-051 Bookkeeping Training in Antipolo, Rizal on October 11-12, 2023	CBP	NO	NP-53.9 - Small Value Procurement	October	October 12, 2023	October	October	October	October	October	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													

																		,												-
LCDFI-052	of Psychological First Aid on October 18, 2023	All Units	NO	NP-53.7 Highly Technical Consultants	October	October 2023	October	October	October	October	October	GoP	11,372.62	11,372.62	11,372.62	11,372.62	N/A													
LCDFI-056	Provision of Resource Speaker for the conduct of Account Management and Credit Administration e- learning Training for LBP General Santos LC on October 17-20. 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October 11, 2023	October	October	October	October	October	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													
LCDFI-022	Common Office Supplies and equipment not available/no-stock at DBM-PS (3rd Quarter)	All Units	NO	Shopping	October	October 2023	October	October	October	November	November	GoP	52,640.00	52,640.00	35,400.00	35,400.00	N/A													
LCDFI-065	Procurement of Training Provider for Leadership Training on November 30, 2023 - December 1, 2023	Admin	NO	NP-53.9 - Small Value Procurement	November 28, 2023	November	November	November	November	November	GoP	200,000.00	200,000.00	191,550.00	191,550.00	N/A														
LCDFI-070	Provision of Resource Speaker for the conduct of Gender Sensivity Training on December 18-20, 2023	Admin	NO	NP-53.7 Highly Technical Consultants	December 12, 2023	December	December	December	December	December	GoP	33,333.33	33,333.33	33,333.33	33,333.33	N/A														
LCDFI-005	Procurement of Toner for colored and mono printer and photocopy machine	FLP/CBP	NO	NP-53.9 - Small Value Procurement	November 9, 2023	November	November	November	December	December	GoP	86,285.60	86,285.60	64,500.00	64,500.00	N/A														
LCDFI-061	Procurement of Financial Literacy Kit	FLP	NO	Shopping	November	November	November	November	November	December	December	December 15, 2023	November	November	November	December	December	GoP	14,750.00	14,750.00	12,857.25	12,857.25	N/A							
	(Ballben and Paper) Provision of Resource Speaker for the conduct of RA 9184 Training on November 6-9, 2023	All Units	NO	NP-53.7 Highly Technical Consultants	November	November 2023	November	November	November	November	November	GoP	33,333.33	33,333.33	33,333.33	33,333.33	N/A													
LCDFI-057	Provision of Resource Speaker for the conduct of Policy and Rules Formulation e-learning for LBP Zamboanga on November 21-23, 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October 24, 2023	November	November	November	November	November	GoP	16,666.67	16,666.67	16,666.67	16,666.67	N/A													
LCDFI-058	Provision of Resource Speaker for the conduct of Remedial Management e-learning for LBP Negros Oriental on November 8-9, 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October 24, 2023	November	November	November	November	November	GoP	16,666.67	16,666.67	16,666.67	16,666.67	N/A													
LCDFI-059	Provision of Resource Speaker for the conduct of Business Operations Management Training e- learning for MSMEs on November 16, 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October 24, 2023	November	November	November	November	November	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													
LCDFF060	Provision of Resource Speaker for the conduct of Marketing Management e-learning for MSMEs on November 24, 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October 24, 2023	November	November	November	November	November	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													
LCDFI-062	Provision of Resource Speaker for the conduct	CRD	NO	NP-53.7 Highly Technical Consultants	October	October 26, 2023	November	November	November	November	November	GoP	22,222.22	22,222.22	22,222.22	22,222.22	N/A													

Provision of Resource Speaker for the conduct of Governance and Management of Cooperatives on November 13-17, 2023	СВР	NO	NP-53.7 Highly Technical Consultants	October	October	October	October	October	October Oc	october 2 2023	Ö, November	November	November	November	November	GoP	27,777.72	27,777.72	27,777.7	2 27,777.72		N/A						
Provision of Resource Speaker for the conduct LCDFI-064 of Policy and Rules Formulation on November 21-23, 2023	CBP	NO	NP-53.7 Highly Technical Consultants	November	November	November	November	November	November Nov	ember October 2 2023	1, November	November	November	November	November	GoP	16,666.67	16,666.67	16,666.6	7 16,666.67		N/A						
Procurement of Various LCDFI-067 Items (Laptop, headphone)	CBP/ILP	NO	NP-53.9 - Small Value Procurement	December	December	December	December	December	December Dec	December 2023	20, December	December		January	January			207,192.00 195,000	.00 381,880.0	0 201,880.00	180,000.00	N/A						
																	2,455,805.68											·
	Total Contract Price of Procurement Actitvites Conducted Total Savings (Total Alloted Budget - Total Contract Price)																2,260,120	80										
											rotal Sa	ivings (Tota	n Anoted B	uaget - Tot	ai Contract	Price)					195,684.88							

Prepared by: about

VERGEL JUNGCO BAC Secretariat January 12, 2024

Recommended for Approval by:

NESTOR T. TAPIA
Vice-Chairperson

ROY C. OSCILLADA Head of the Procuring Entity